

## Parish Precept History and 2018 Projection

Tax base 174.8 i.e. average no. of band D households 2016/17

Year	Average Contribution	Tax Base	Precept	Grant	Total Funding		Avg Contribution %age increase on 2016/17	Increase/Decrease Reserves by	Projected Reserve at March 2017 £10,500	Projected Reserve at March 2018
2008/09	£22.57	159.51	£3,600		£3,600.00					
2009/10	£22.23	161.91	£3,600		£3,600.00					
2010/11	£22.36	161.03	£3,600		£3,600.00					
2011/12	£22.46	160.28	£3,600		£3,600.00					
2012/13	£22.28	161.56	£3,600		£3,600.00					
2013/14	£21.29	163.96	£3,490	£110.00	£3,600.00					
2014/15	£27.67	176.74	£4,890	£110.00	£5,000.00					
2015/16	£34.00	174.56	£5,935	£110.00	£6,045.00					
2016/17	£36.90	174.80	£6,450	£90.00	£6,540.00					
2017/18	£37.97	169.88	£6,450	£50.00	£6,500.00	Precept kept same as last year	2.90	£1,750		£12,250
2017/18	£38.20	169.88	£6,490	£50.00	£6,540.00	Total Funding kept same as last year	3.53	£1,800		£12,300
2017/18	£36.90	169.88	£6,268	£50.00	£6,318.00	Average Contribution kept same as last year	-0.01	£1,550		£12,050
2017/18	£29.43	169.88	£5,000	£50.00	£5,050.00	Set a Balanced Budget	-20.24	£300		£10,800

